

Portland Public Schools

CBRC 06.05.2020

05 June 2020 / 4:00 PM / ROOM: Virtual Hangout (Meets)

CBRC MEMBERS PRESENT

Thomas Lannom (Co-Chair), Sara Kerr (Co-Chair), Tastonga Davis, Roger Kirchner, Brad Nelson, Irina Phillips, Christine Pitts, Parker Myrus (Student Representative).

CBRC MEMBERS ABSENT

Jeff Lewis, Judah McAuley, Leesha Posey, Betsy Salter, Jennifer Samuels, Krystine McCants, Judith Solomon (Student Representative).

PPS STAFF PRESENT

Eilidh Lowery (Board Director - Liaison), Cynthia Le (Chief Financial Officer), Stacey Hoang (Senior Budget Analyst), Terry Proctor (Multimedia Services Manager).

AGENDA

1. Welcome and Roll Call:M

2. On page 3, Betsy's comment regarding PPS working with the teacher's union should be changed from PTA to PAT.

The meeting minutes were approved with the aforementioned edits.

3. Work to complete the annual Ca

13); mental health, substance use and behavioral health supports (row 31, item 14); specialized support for students on 504 plans and medical equipment for accommodation needs (row 34, item 17); and development and implementation of curricular resources (row 37, item 20) which includes an additional \$2.5 million from general fund to purchase new curriculum and instructional materials. w 3 ch

A6 - The

Q12 - Are there funds allocd

Concern about decisions that may be made unilaterally, without board being apprised, by the Superintendent.

Praise leadership and their integrity in maintaining a budget with the caveat that there are some misalignments such as huge reduction for MTSS.

Do we write a report based on the budget or what CBRC thinks it will be (Response - The report needs to respond to what is presented in the book.).

Because of circumstances, not all information is presented and tradeoffs are unknown at this point.

Commenting on a budget that is not real.

Q20 - In a normal budgetor^{to}